

FORMATO 6-C

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
I. Gasto No Etiquetado		41,852,436,599.00	6,664,497,916.33	48,516,934,515.33	31,786,318,942.73	29,294,293,651.13	16,730,615,572.60
1	GOBIERNO	15,903,732,651.41	1,459,644,075.54	17,363,376,726.95	11,659,738,902.97	10,800,192,922.96	5,703,637,823.98
1	LEGISLACIÓN	912,290,211.72	-99,535,902.06	812,754,309.66	673,415,615.72	570,350,443.62	139,338,693.94
2	JUSTICIA	2,878,507,679.12	86,587,082.63	2,965,094,761.75	2,222,006,831.45	2,056,398,056.87	743,087,930.30
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	2,727,039,447.02	-46,135,604.66	2,680,903,842.36	1,361,365,715.03	1,297,793,583.40	1,319,538,127.33
5	ASUNTOS FINANCIEROS Y HACENDARIOS	1,626,906,619.99	160,514,315.02	1,787,420,935.01	1,176,485,961.77	1,138,782,119.74	610,934,973.24
6	SEGURIDAD NACIONAL	20,000,000.00	-20,000,000.00	0.00	0.00	0.00	0.00
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	3,745,854,140.41	163,396,048.62	3,909,250,189.03	2,537,791,641.61	2,211,745,572.24	1,371,458,547.42
8	OTROS SERVICIOS GENERALES	3,993,134,553.15	1,214,818,135.99	5,207,952,689.14	3,688,673,137.39	3,525,123,147.09	1,519,279,551.75
2	DESARROLLO SOCIAL	13,318,739,687.83	3,030,971,523.76	16,349,711,211.59	10,222,861,663.05	8,979,220,522.54	6,126,849,548.54
1	PROTECCIÓN AMBIENTAL	597,653,570.76	189,142,848.76	786,796,419.52	392,279,779.89	362,724,357.05	394,516,639.63
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	2,118,627,915.33	1,332,819,904.41	3,451,447,819.74	1,909,030,196.96	1,851,505,516.55	1,542,417,622.78
3	SALUD	3,997,999,487.23	-406,591,853.17	3,591,407,634.06	2,620,253,436.28	1,899,119,330.98	971,154,197.78
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	955,787,033.98	-281,425,786.69	674,361,247.29	384,076,825.05	356,094,879.71	290,284,422.24
5	EDUCACIÓN	4,131,185,751.55	849,930,843.37	4,981,116,594.92	3,412,033,732.50	3,201,554,489.25	1,569,082,862.42
6	PROTECCIÓN SOCIAL	899,563,450.18	675,433,490.20	1,574,996,940.38	978,068,342.78	878,552,091.46	596,928,597.60
7	OTROS ASUNTOS SOCIALES	617,922,478.80	671,662,076.88	1,289,584,555.68	527,119,349.59	429,669,857.54	762,465,206.09
3	DESARROLLO ECONÓMICO	3,821,946,629.00	1,640,651,371.44	5,462,598,000.44	2,712,297,259.44	2,516,571,261.72	2,750,300,741.00
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	1,848,210,204.40	-735,988,703.61	1,112,221,500.79	533,891,520.44	479,964,077.29	578,329,980.35
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	812,865,028.01	724,498,946.29	1,537,363,974.30	967,745,109.13	926,577,428.45	569,618,865.17
5	TRANSPORTE	781,180,698.34	1,549,656,534.04	2,330,837,232.38	856,684,826.47	776,094,153.10	1,474,152,405.91
6	COMUNICACIONES	0.00	38,313.57	38,313.57	0.00	0.00	38,313.57
7	TURISMO	204,654,296.46	89,127,934.04	293,782,230.50	216,278,420.03	200,524,815.85	77,503,810.47
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	175,036,401.79	13,318,347.11	188,354,748.90	137,697,383.37	133,410,787.03	50,657,365.53
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	8,808,017,630.76	533,230,945.59	9,341,248,576.35	7,191,421,117.27	6,998,308,943.91	2,149,827,459.08
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	223,700,798.25	0.00	223,700,798.25	135,264,839.15	135,264,839.15	88,435,959.10
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	8,584,316,832.51	533,230,945.59	9,117,547,778.10	7,056,156,278.12	6,863,044,104.76	2,061,391,499.98
II. Gasto Etiquetado		61,148,531,239.00	1,776,809,422.44	62,925,340,661.44	43,411,211,348.08	40,611,008,350.61	19,514,129,313.36
1	GOBIERNO	243,424,077.00	240,955,983.87	484,380,060.87	105,520,946.80	104,885,963.61	378,859,114.07
1	LEGISLACIÓN	1.00	2,287,000.00	2,287,001.00	2,287,000.00	2,115,574.94	1.00
2	JUSTICIA	6,801,086.00	-2,375,388.71	4,425,697.29	3,428,008.96	3,428,008.96	997,688.33
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,615,115.00	54,764,494.57	56,379,609.57	25,988,661.02	25,525,102.89	30,390,948.55
5	ASUNTOS FINANCIEROS Y HACENDARIOS	3,371,379.00	1,074,179.00	4,445,558.00	398,860.00	398,860.00	4,046,698.00
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	231,636,496.00	121,704,405.19	353,340,901.19	73,418,416.82	73,418,416.82	279,922,484.37
8	OTROS SERVICIOS GENERALES	0.00	63,501,293.82	63,501,293.82	0.00	0.00	63,501,293.82
2	DESARROLLO SOCIAL	44,944,474,742.07	1,902,222,330.77	46,846,697,072.84	30,707,472,169.69	29,127,961,894.79	16,139,224,903.15
1	PROTECCIÓN AMBIENTAL	3,970,965.00	140,281,141.23	144,252,106.23	17,092,497.45	17,092,497.45	127,159,608.78
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	135,416,179.00	820,702,579.11	956,118,758.11	295,195,097.90	273,402,856.98	660,923,660.21
3	SALUD	6,185,135,619.00	923,580,964.24	7,108,716,583.24	3,687,997,140.74	2,492,852,686.43	3,420,719,442.50
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	57,897,325.00	26,558,029.25	84,455,354.25	14,633,585.81	14,633,585.81	69,821,768.44
5	EDUCACIÓN	36,363,126,589.73	65,901,573.88	36,429,028,163.61	25,686,893,094.62	25,394,368,800.86	10,742,135,068.99
6	PROTECCIÓN SOCIAL	1,879,848,324.87	38,104,049.63	1,917,952,374.50	1,005,660,753.17	935,611,467.26	912,291,621.33
7	OTROS ASUNTOS SOCIALES	319,079,739.47	-112,906,006.57	206,173,732.90	0.00	0.00	206,173,732.90
3	DESARROLLO ECONÓMICO	143,040,531.27	610,602,029.20	753,642,560.47	315,561,891.21	306,548,708.77	438,080,669.26
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	64,316,537.00	12,059,218.31	76,375,755.31	42,263,720.15	40,693,763.95	34,112,035.16
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	0.00	25,830,000.00	25,830,000.00	24,542,608.89	24,542,608.89	1,287,391.11
4	MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	28,590,008.00	10,201,984.00	38,791,992.00	0.00	0.00	38,791,992.00
5	TRANSPORTE	0.00	560,860,211.73	560,860,211.73	221,072,364.76	214,110,167.54	339,787,846.97
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	50,133,986.27	1,650,615.16	51,784,601.43	27,683,197.41	27,202,168.39	24,101,404.02
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	15,817,591,888.66	-976,970,921.40	14,840,620,967.26	12,282,656,340.38	11,071,611,783.44	2,557,964,626.88
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	1,851,404,461.66	0.00	1,851,404,461.66	1,192,637,063.28	1,192,637,063.28	658,767,398.38
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	13,966,187,427.00	-976,970,921.40	12,989,216,505.60	11,090,019,277.10	9,878,974,720.16	1,899,197,228.50